

# haysmacintyre CharityFinance

chartered accountants & tax advisers

## CHARITY 250 INDEX

and Cats' Home. Such charities face a range of challenges, including the requirement to comply with increasing levels of fundraising regulation, and greater competition for voluntary income from other charities looking

to diversify their income streams.

While competition is a feature of this sector, so is collaboration, particularly among smaller charities. A recent case in point is Back from the Brink, a partnership between seven

wildlife charities aimed at protecting more than 100 threatened species.

The consortium, which earlier this year received £0.6m from the People's Postcode Lottery, plans to launch this spring. ■

### haysmacintyre / Charity Finance Charity 250 Index constituents at a glance (percentage change on previous results in red)

Charity name	Year-end	Legacies £'000	Voluntary £'000	Charitable activities £'000	Investment £'000	Gross trading £'000	Total income £'000
National Trust for Scotland	29 Feb 16	7,765 (+86)	2,666 (-2)	21,309 (+2)	8,005 (+5)	11,673 (+6)	51,418 (+10)
YHA (England & Wales)	29 Feb 16		787 (-27)	43,387 (+5)	49 (+20)	5,083 (+11)	49,306 (+5)
Eden Trust	27 Mar 16		8,065 (+27)	13,785 (-1)	1 (0)	3,802 (+11)	25,653 (+8)
Action on Hearing Loss	31 Mar 16	9,155 (+14)	4,089 (+9)	24,965 (0)	148 (-21)	24 (-62)	38,381 (+4)
Alternative Futures	31 Mar 16			59,697 (+3)	323 (-13)		60,020 (+3)
Arthritis Research UK	31 Mar 16	19,200 (-9)	4,039 (+1)	8,618 (-9)	2,740 (0)	2,080 (-16)	36,677 (-8)
Avenues Trust Group	31 Mar 16		18 (-78)	28,573 (+6)	0 (-100)	27 (+8)	28,618 (+6)
Blind Veterans UK	31 Mar 16	12,751 (+9)	7,737 (-14)	3,493 (-32)	3,645 (0)	194 (+259)	27,820 (-6)
Bloodwise	31 Mar 16	5,036 (-19)	9,815 (-16)	194 (-20)	1,027 (-28)	778 (-26)	16,850 (-18)
Brandon Trust	31 Mar 16		540 (+89)	45,614 (+2)	49 (-26)	72 (-)	46,275 (+3)
British Academy for the Promotion of Historical, Philosophical and Philological Studies	31 Mar 16		1,060 (+1)	33,115 (+10)	431 (+11)	194 (-27)	34,800 (+9)
British Pregnancy Advisory Service	31 Mar 16		4 (+33)	29,072 (+2)	3 (-40)		29,079 (+2)
CAFOD	31 Mar 16	5,274 (-31)	30,430 (-5)	17,117 (+7)	235 (+8)	41 (-63)	53,097 (-5)
Camphill Village Trust	31 Mar 16	3,089 (+19)	3,294 (-3)	11,600 (+4)	367 (+14)	2,166 (0)	20,516 (+4)
Capability Scotland	31 Mar 16	409 (+77)	705 (+6)	21,708 (-4)	22 (-15)	1,182 (+6)	24,026 (-2)
Cartrefi Cymru	31 Mar 16		0 (-100)	20,852 (-3)	3 (-40)		20,855 (-3)
Children's Society	31 Mar 16	6,324 (+18)	16,784 (-7)	12,078 (-24)	370 (-24)	8,513 (+7)	44,069 (-8)
Children's Trust	31 Mar 16	746 (+6)	3,917 (+29)	19,939 (+3)	190 (+14)	2,054 (-7)	26,846 (+6)
Choice Support	31 Mar 16		984 (-1)	34,069 (0)	101 (0)		35,154 (0)
Congregation of the Brothers of Charity	31 Mar 16		153 (-45)	21,250 (+5)	206 (+82)	693 (+3)	22,302 (+5)
Cornerstone Community Care	31 Mar 16		128 (-51)	36,856 (+3)	10 (-33)		36,994 (+3)
Diocese Of Hexham And Newcastle	31 Mar 16	493 (-32)	7,660 (+3)	2,177 (+8)	1,894 (+24)		12,224 (+4)
Enable Scotland	31 Mar 16	618 (+255)	237 (+77)	30,594 (+3)	28 (-20)	152 (-1)	31,629 (+5)
English National Opera	31 Mar 16		2,705 (-25)	37,443 (+9)	229 (+9)		40,377 (+6)
Extracare	31 Mar 16		1,027 (+9)	41,652 (+15)	19 (+6)	3,744 (-1)	46,442 (+14)
Family Fund Trust for Families with Severely Disabled Children	31 Mar 16		102 (+209)	35,166 (-1)	92 (+18)	1,604 (-31)	36,964 (-3)
Fitzroy Support	31 Mar 16		1,456 (+213)	25,090 (+11)	12 (-8)		26,558 (+15)
Fremantle Trust	31 Mar 16			48,683 (+11)	1 (-67)		48,684 (+11)
Friends of the Elderly	31 Mar 16	498 (+643)	397 (-12)	23,854 (+6)	499 (+18)		25,248 (+8)
Groundwork UK <sup>1</sup>	31 Mar 16		26 (+63)	4,682 (-58)	383 (-24)		5,091 (-56)
HALO Trust	31 Mar 16		25,044 (-5)	563 (+21)	20 (+54)		25,627 (-5)
HCT Group	31 Mar 16			44,194 (-3)	0 (-100)		44,194 (-3)
HelpAge International	31 Mar 16		103 (-61)	30,117 (+4)	12 (+50)		30,232 (+4)
Imperial War Museum	31 Mar 16			45,356 (-4)	42 (+35)	10,019 (+1)	55,417 (-3)
James Hutton Institute	31 Mar 16			34,178 (+1)	85 (+1)	4,920 (-16)	39,183 (-1)
Jewish Care	31 Mar 16	3,485 (-41)	16,814 (+20)	31,363 (+4)	1,045 (+45)	3,689 (-47)	56,396 (-2)
John Innes Centre	31 Mar 16			37,278 (-18)	368 (+12)	270 (-36)	37,916 (-18)
Kibble Education and Care Centre	31 Mar 16	0 (-100)	444 (+52)	25,785 (+3)	14 (+17)	168 (+65)	26,411 (+4)

(1) Formerly known as Federation of Groundwork Trusts

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### haysmacintyre / Charity Finance Charity 250 Index constituents at a glance (continued)

Charity name	Year-end	Legacies £'000	Voluntary £'000	Charitable activities £'000	Investment £'000	Gross trading £'000	Total income £'000
King Edward VII's Hospital Sister Agnes	31 Mar 16	488 (-28)	340 (-4)	21,722 (+9)	422 (-10)		22,972 (+7)
Lifeline Project	31 Mar 16		18 (+80)	61,674 (+45)	15 (+275)	106 (+23)	61,813 (+45)
Livability	31 Mar 16	1,537 (-37)	1,994 (+4)	32,779 (-9)	200 (-17)	1,400 (-6)	37,910 (-10)
London Grid For Learning Trust	31 Mar 16			23,116 (-4)	23 (-76)	2,496 (+3)	25,635 (-3)
Macintyre Care	31 Mar 16		1,119 (+52)	44,528 (0)	5 (-29)		45,652 (+1)
Making Space	31 Mar 16		19 (-65)	23,526 (0)	36 (-75)		23,581 (-1)
Medical Research Council Technology	31 Mar 16			25,473 (+28)	1,447 (+4)	2,788 (-28)	29,708 (+18)
Milestones Trust	31 Mar 16		246 (+459)	28,640 (+2)	52 (-2)		28,938 (+3)
MIND	31 Mar 16	1,716 (-18)	10,061 (+19)	12,871 (+10)	181 (+17)	15,074 (+3)	39,903 (+8)
Nacro	31 Mar 16		424 (+42)	52,126 (+25)	37 (+6)		52,587 (+25)
National Deaf Children's Society	31 Mar 16	937 (-25)	21,129 (+6)	944 (-12)	174 (+12)	332 (-23)	23,516 (+3)
National Galleries of Scotland	31 Mar 16		1,590 (-17)	17,100 (+10)	174 (+17)	2,455 (+20)	21,319 (+9)
National Gallery	31 Mar 16	834 (+309)	11,237 (+86)	33,376 (-5)	272 (+15)		45,719 (+10)
National Museums and Galleries on Merseyside	31 Mar 16			24,714 (0)	83 (0)	3,781 (0)	28,578 (0)
National Portrait Gallery	31 Mar 16	66 (-)	3,600 (-73)	10,741 (-4)	20 (-5)	4,277 (+8)	18,704 (-34)
Nazareth Care Charitable Trust	31 Mar 16		614 (-16)	22,420 (-5)		7,737 (+399)	30,771 (+19)
NHS Confederation	31 Mar 16			18,931 (-7)	224 (+19)	35 (+17)	19,190 (-7)
Norwood Ravenswood	31 Mar 16	973 (-74)	8,555 (-1)	22,618 (+2)	370 (-7)	776 (-7)	33,292 (-7)
Nugent Care	31 Mar 16	49 (+600)	294 (+54)	19,071 (-4)	496 (+4)	156 (+30)	20,066 (-3)
Overseas Development Institute	31 Mar 16			34,856 (+8)	51 (+55)	2,914 (+12)	37,821 (+9)
Papworth Trust	31 Mar 16		2,337 (+19)	18,216 (-10)			20,553 (-7)
Practical Action	31 Mar 16	1,833 (-13)	9,179 (-3)	14,478 (-18)	47 (-10)	412 (-15)	25,949 (-13)
Pre-school Learning Alliance	31 Mar 16		543 (+68)	35,453 (+2)	112 (+45)	1,295 (-2)	37,403 (+2)
Prostate Cancer UK	31 Mar 16		19,588 (-18)		296 (+1)	143 (+411)	20,027 (-17)
Quarriers	31 Mar 16	656 (+637)	1,528 (-8)	39,030 (-3)	177 (+17)		41,391 (-2)
Rethink	31 Mar 16	1,096 (+88)	930 (+8)	34,392 (-8)	188 (+14)	112 (+15)	36,718 (-6)
Rothamsted Research	31 Mar 16			32,671 (-23)	221 (+14)	548 (+24)	33,440 (-22)
Rothschild Foundation	31 Mar 16		10,895 (+16)	3,112 (+9)	7,772 (+16)	9,370 (+9)	31,149 (+13)
Royal Academy of Engineering	31 Mar 16	0 (-100)	5,778 (-29)	22,059 (-4)	1,411 (+20)		29,248 (-9)
Royal Collection Trust	31 Mar 16		180 (-42)	35,217 (+5)	219 (+3)	16,469 (+11)	52,085 (+7)
Royal College of General Practitioners	31 Mar 16		167 (-53)	36,147 (+3)	118 (-27)	7,200 (+13)	43,632 (+4)
Royal Masonic Benevolent Institution	31 Mar 16	803 (-51)	2,607 (-9)	42,471 (+11)	510 (-21)		46,391 (+7)
Sadler's Wells Trust	31 Mar 16		1,401 (-3)	23,639 (+21)	3 (-99)	2,515 (+3)	27,558 (+17)
Scottish Association for Mental Health	31 Mar 16		683 (+48)	17,860 (-6)	139 (+32)		18,682 (-4)
Scottish Autism	31 Mar 16		277 (+15)	24,741 (+9)	50 (+6)		25,068 (+9)
Scout Association	31 Mar 16	272 (-18)	2,166 (-10)	29,646 (+71)	608 (-16)	10,693 (+17)	43,385 (+45)
Services Sound and Vision Corporation	31 Mar 16		189 (-2)	24,143 (-15)	895 (-11)		25,227 (-15)
South Bank Centre	31 Mar 16		2,858 (-12)	42,102 (+5)	1 (-86)		44,961 (+3)
Stroke Association	31 Mar 16	10,718 (-8)	13,184 (+9)	11,679 (-10)	650 (+23)	262 (+28)	36,493 (-3)
Thera Trust	31 Mar 16		100 (+178)	56,135 (+5)	1 (0)		56,236 (+5)
Together Trust	31 Mar 16		467 (+122)	23,434 (+3)	41 (-7)		23,942 (+4)
Turn2us	31 Mar 16	893 (-20)	431 (+10)	25,401 (+4)	1,535 (-14)	901 (-12)	29,161 (+1)
Turning Point Scotland	31 Mar 16		170 (+278)	27,728 (+2)	20 (0)		27,918 (+3)
Victim Support	31 Mar 16	252 (+12,500)	424 (-37)	39,976 (-23)	241 (-21)	114 (-28)	41,007 (-23)
Wales Council for Voluntary Action	31 Mar 16		961 (-4)	11,707 (-36)	135 (-7)		12,803 (-34)
Wales Millennium Centre	31 Mar 16		332 (-11)	17,686 (-33)	128 (-90)		18,146 (-35)
Wigan Leisure and Culture Trust	31 Mar 16		300 (-64)	19,374 (-17)	37 (-10)	1,158 (-78)	20,869 (-29)
Wildfowl & Wetlands Trust	31 Mar 16	1,779 (-10)	3,361 (+29)	13,070 (+13)	389 (+5)	5,167 (+14)	23,766 (+13)
YMCA	31 Mar 16	2,699 (+607)	1,835 (-24)	8,606 (+7)	176 (+31)	10,242 (-2)	23,558 (+10)